Councilors Keogh, Paul, Wright: Bd. of Finance

SUPPLEMENTAL BUDGET RESOLUTION 2011-01
RE AMENDMENT TO FY 11 CITY COUNCILOR BUDGET FOR
OTHER CHARGES TO SUPPORT COUNCILOR BUSHOR AS AMBASSADOR
OF COUNCIL TO SISTER CITY YAROSLAVL'S 1000TH ANNIVERSARY

That WHEREAS, the City Council has designated Councilor Sharon Bushor as its ambassador to the 1000th anniversary celebration of Burlington's sister city Yaroslavl and has resolved to provide Councilor Bushor with a stipend to cover travel expenses to Russia (estimated to be up to \$1,500) from individual councilor accounts on a voluntary per councilor basis, the desire to have the funds to come from unexpended FY 10 councilor funds, which according to the Treasurer's Office are sufficient to cover the expense; and

WHEREAS, such an expenditure would be a FY 11 budget expense which has not been appropriated, thereby necessitating a budget amendment proposed by the Mayor to authorize the expenditure and keep the adopted City Councilors' FY 11 budget whole; and

WHEREAS, the Mayor welcomes the City Council's action and supports this appropriation and the amendment to the FY 11 budget and on his proposal at its July 12, 2010 meeting the Board of Finance recommends approval by the City Council to amend the budget as requested.

NOW, THEREFORE, BE IT RESOLVED that the FY 2011 budget be and hereby is amended as described below for the purpose of allowing councilors to voluntarily expend funds from a carryover of their individual accounts in order to provide a travel stipend to Councilor Bushor so that she can act as the Burlington City Council's Ambassador to the 1000th Anniversary Commemoration and Celebration of Burlington's sister city, Yaroslavl, Russia

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Revenue Account: Carryover of up to \$1,500 unexpended FY 2010 funds from Account

101001 Object Code 73990 (Budget Codes 01101, 01102, 01103, 01106, 01107,

01108, 01109, 01127, 01128, 01130, 01132, 01133, 01139, 01142, 01145, 01148)

Expenditure Account: #101001 Object Code 73990 Other Charges \$1,500.00

lb/emb/c: Resolutions 2010/Yaroslavl's 1000^{th} Anniversary – Amend 2011 Budget for Travel by Councilor Bushor 7/8/10